



SIS Implementation



Introduction



The Student Information System (SIS) is designed to integrate and centralize all facets of student data management, including enrollment, attendance, grades, and personal information.



Why are we implementing a new SIS ?

Tyler Technologies, our current SIS vendor, will cease operations beyond next year **2024-2025**.



What is the solution?



Approach

A Request for Proposal (RFP 007-2023) has been issued on November 16th, 2023, to select a new vendor for a solution that aligns with current and future District's needs, ready to go live on **July 1st, 2025.**



What is the solution Process?



Step 1: Potential Vendors

After careful consideration for vendor's proposal, the project team selected three potential vendors and created the opportunity to engage in product demonstrations with each of them.

- ✓ **Power School**
- ✓ **Infinite Campus**
- ✓ **Focus School Software**



Step 1 : Solution Capabilities Analysis

Solution's capabilities	Description
Functional Requirement	Student Enrollment and Registration, Academic Records and User Management, Security and Privacy
Technical Requirement	Software Architecture, Deployment Approach, Integration Capabilities.
Project Management Approach	System Implementation Development Approach and Life-Cycle, best suited for the solution.



Step 2: Cost Analysis



Vendors' Name	Implementation Cost Baseline Year 1	Raise/Renewal
Power School	\$358,346.25	3% raise/\$269,900
Infinite Campus	\$242,675	raise upon enrollment; \$6/student.
Focus School Software	\$230,134	3% raise/\$130,284

Vendors' Name	Subscription Year 2	Raise/Renewal
Power School	\$277,997	\$8,097
Infinite Campus	\$242,675	raise upon enrollment; \$6/student.
Focus School Software	\$134, 192.52	\$3,908.52



Step 1: Vendor Evaluation Matrix



Criteria	Description
Availability	Scalability, Future-Proofing, and offer a forward-looking perspective ensuring the SIS can adapt to evolving needs and requirements over time.
Functionality	Features and Modules, Customization Options, Integration Capabilities.
Experience	Vendor Reputation, Years of Experience, Client Base.
Cost	Initial Setup Costs, Licensing Fees, financial plan approach
Support and Reliability	Technical Support, Service Level Agreement (SLA), Disaster Recovery Plan



Step 2: Criteria Weight Matrix



Criteria	weight
Availability	20%
Functionality	25%
Experience	20%
Cost	15%
Support and Reliability	20%



Step 1: Vendor Selection



The project team, consisting of experts in student information systems and IT architecture, chose a vendor with a forward-thinking solution. This solution meets the district's current and future needs, ensuring long-term success.



Step 2: Agenda Item Creation



To ensure we remain on schedule, which is crucial in this case, we created an agenda item and seek approval for the implementation process to begin on July 1st, 2024





QUESTIONS?

