



PROPOSITION S PROGRAM OVERVIEW

Presentation to the Board of Education
Square Watson, Deputy Superintendent of Operations
July 12, 2022



PROPOSITION S

OVERVIEW AND PURPOSE



Overview:

- ❑ Need for enhancements to improve the academic environment and provide more tools to support 21st century learners
- ❑ Facility Capital Action Plan (FCAP) provides information regarding the general condition of District facilities and to establish cost for facilities upgrades

Purpose:

- ❑ Alignment and support of District Initiatives
 - ❑ SLPS Vision/Mission/Core Beliefs
 - ❑ Transformation Plan 4.0
- ❑ Create safe and secure environment supporting teaching and learning
- ❑ Adequate condition to support technology
- ❑ Accountability of public finances
- ❑ Equity throughout the District

PROPOSITION S

PREVIOUS BOND ISSUE (2010 – 2015)



Overview of Projects that were completed in previous bond issue (\$155M):

CAFETERIA UPGRADES

- ❑ 65 schools received cafeteria upgrades that included new equipment and supplies

LIGHTING UPGRADES

- ❑ 60 schools received lighting upgrades that included classroom lighting and gym lights

RESTROOMS

- ❑ 54 schools with updated restrooms which included 1 boys/1 girl and 1 adult ADA compliant bathroom (Includes 8 High schools , 7 middle schools and 39 elementary schools)

ELEVATOR

- ❑ 32 elevators/Lift/LULA

PLAYGROUNDS

- ❑ 26 playscapes installed

OUTDOOR CLASSROOMS

- ❑ 4 elementary schools (Stix, Lexington, Washington Montessori and Wilkinson @ Roe)

TECHNOLOGY

- ❑ District wide technology was updated with improvements such as new clocks, RE4 boxes, smartboards, computers and other computer equipment

PROPOSITION S

REBUILDING ST. LOUIS PUBLIC SCHOOLS



INITIAL PROJECT ALLOCATIONS

- ❑ **Building Envelopes** **\$30.0M**
(Hazardous material abatement, tuck pointing, waterproofing, roofing, windows, door)
- ❑ **Safety/Security** **\$ 10.0M**
(Exterior/Interior doors, door alarm security systems, detectors (metal and handheld) and video systems/cameras)
- ❑ **Outdoor Learning Space/Playgrounds** **\$ 12.0M**
(Playground Equipment/Fall protection)
- ❑ **Building Upgrades** **\$ 9.5M**
(stair tread replacement, handrails, flooring, painting, energy efficient fixtures, motion sensors, public address systems and door alarms)
- ❑ **HVAC Upgrades** **\$32.5M**
(Chiller/Boiler replacement, heat pump replacement and automation (i.e. controls) upgrades)
- ❑ **Upgrade Restrooms** **\$27.5M**
(Fixtures, plumbing, ventilation, lighting, flooring and hand dryers)

PROPOSITION S

REBUILDING ST. LOUIS PUBLIC SCHOOLS



INITIAL PROJECT ALLOCATIONS CONTINUED

<input type="checkbox"/> Replace Fencing	\$ 2.2M
<input type="checkbox"/> ADA Compliance (ramps, signage, concrete/flatwork)	\$ 2.8M
<input type="checkbox"/> Landscaping Improvements/Upgrade Athletic Facilities	\$ 2.5M
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Total Hard Construction Estimate:	\$129.0M

PROPOSITION S

REBUILDING ST. LOUIS PUBLIC SCHOOLS



Miscellaneous Cost Cont.

- | | | |
|---|------------------------|---------|
| ❑ | Contingency (10%) | \$12.9M |
| ❑ | Contracting Fees (12%) | \$15.5M |
| ❑ | Inflation (2.0%) | \$ 2.6M |

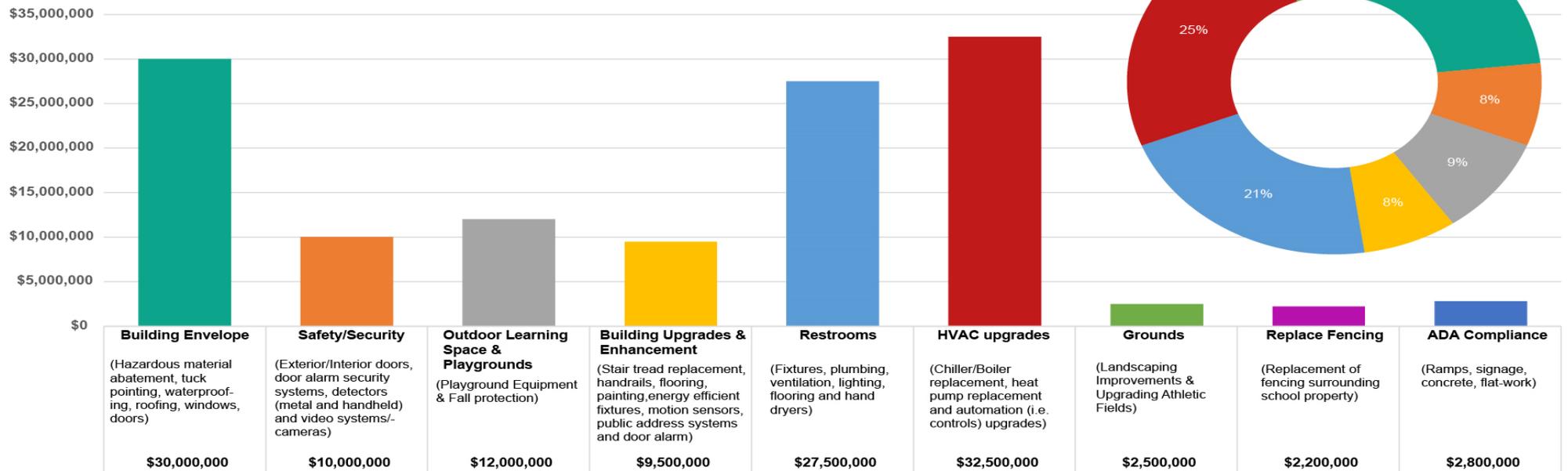
Soft Costs - Sub-total: **\$31.0M**

Previous Construction Expenses: **\$129.0M**

GRAND TOTAL: **\$160.0M**



PROP S 2022 Initial Project Allocations





QUESTIONS ???